**BUDGET NEEDS ASSESSMENT APPLICATION**

|  |  |
| --- | --- |
| Name of Person Submitting Request: | **Greg Fife** |
| Program or Service Area:  | **Grounds** |
| Division: | **Administrative Services** |
| When was the last Program Efficacy document completed? | **2008** |
|  | **Continuation** |
| Amount Requested | **$1,500.00** |

1. Provide a rationale for your request.

|  |
| --- |
| Agreements for pest/rodent control. The cost of contracted pest/rodent control has gone up and there has not been any increase of funds for over five years to help with the on- going cost of keeping the buildings free of pests and the grounds clear of rodents. The increase in cost has historically been covered by taking funds from other ground budgets. This practice has adversely impacted the appearance of the SBVC landscape. |

1. Indicate how the content of the EMP One-Sheet and latest Program Efficacy Report support this request. How is the request tied to program planning? *(reference the page number(s) where the information can be found on the EMP and Program Efficacy).*

|  |
| --- |
| Program Efficacy number 5 - We want our campus grounds to make a good first impression to the community and a person looking for a place to continue their education. |

1. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc).*

|  |
| --- |
| The rodent control is for the PE Fields and if there holes in the ground cased by rodent, student could be injured. |

1. Evaluation of related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget, VTEA or Perkins)

|  |
| --- |
| Rodent Control - $4,620 in 07/08, $4,860 in 08/09 and $4,860 in 09/10. Grounds has used funds from their supply and repair budget to cover cost increases but can no longer maintain this practice due to other budget constraints within the department.. |

1. What are the consequences of not funding this budget request?

|  |
| --- |
| We will be unable to maintain San Bernardino Valley College facilities in a safe and well kept manner that helps to make our campus a desirable learning environment. |